Myanmar Hope Christian Mission, Inc.

CONFIDENTIAL ** Financial Report for 2022 ** CONFIDENTIAL

Income	
Starting Balance	4.3%
Donations Income	95.7%
Total Income:	**100.0%**

Expenditures	
Special Projects	
Agriculture Projects (Coffee & Yams)	2.0%
Church Rebuilding	1.8%
Clean Water Projects	0.3%
Disaster Relief	6.1%
Medical Relief	0.8%
Village Christmas Meals (304 Villages)	16.3%
Civil War/COVID Relief	17.1%
Total Special Projects:	**44.3%**
Ongoing Projects	
East/West Garden	0.2%
Family, Widow, and Disabled Support	6.0%
HBS / Student Support	10.3%
Hope Preschool	2.9%
Leadership Training	0.6%
New Hope Prison Ministry	0.2%
New Pathway Home	3.5%
Pastor Support	5.1%
Travel Expenses	0.6%
Yangon HQ Operating Budget	5.6%
Total Ongoing Projects:	**35.1%**
Administrative	
Accounting and Legal Fees	0.6%
Office Expenses	0.4%
Telecommunications	0.2%
Bank Charges and Wire Fees	0.8%
Hardware, Software, and Online Presence	0.4%
Printing and Publishing	0.1%
Miscellaneous	0.2%
Total Administrative:	**2.7%**
Total Expenditures:	**82.0%**

Cash on Hand / Cash in Reserve 12/31/2022	
Checking Account	3.8%
Savings Account	0.0%
Hope Theological Seminary Building Fund - Held in Reserve	14.2%
Balance Forward:	**18.0%**
Total Expenses + Balance Forward:	**100.0%**

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